

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L520006) UNI - Economic Development - SWJCF
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,066,419	\$ 1,066,419	\$ 1,066,419	\$ 1,066,419
FTE	8.25	8.12	8.12	8.12
Disposition of Resources				
Personal Services-Salaries	\$ 854,591	\$ 832,363	\$ 899,218	\$ 899,218
Professional & Scientific Supplies	211,828	234,056	167,201	167,201
Total Disposition of Resources	\$ 1,066,419	\$ 1,066,419	\$ 1,066,419	\$ 1,066,419